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**NOTICE OF MEETING**

**Des Moines Area Metropolitan Planning Organization (MPO)  
Executive Committee**

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**11:30 a.m., Wednesday, December 14, 2011  
Des Moines Area MPO - Mead Conference Room**

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**TENTATIVE AGENDA**

*The established protocol for minutes of this meeting will be to list all attendees, and with each item on which a vote is conducted in the ordinary course in order to take formal action, those voting nay or abstaining will be identified by name. Any member who is absent from the meeting for any period of time during which a vote of the body is taken, is expected to notify the recording secretary at the conclusion of the meeting so that the absence can be duly noted in the minutes. Roll Call votes will be taken as required by law or upon the request of any member that is approved by the chair, and the vote of each member for or against the proposition, or abstention, will be incorporated in the minutes or recorded on a separate sheet attached to the minutes.*

1. **Call To Order**
2. **VOTE: Approval of Agenda**
3. **VOTE: Approval of Meeting Minutes** .....Page 2
  - Approve the November 9, 2011, meeting minutes.
4. **REPORT: Surface Transportation Program Funding Subcommittee Update** .....Page 6
  - Report on STP Funding Subcommittee’s review of the STP funding process.
5. **REPORT: *The Tomorrow Plan Update***.....Page 8
  - Report on the progress of *The Tomorrow Plan*.
6. **REPORT: *Federal Fiscal Years 2012-2015 Transportation Improvement Program Amendment Requests***.....Page 10
  - Report on the City of Des Moines’ request to add \$1,000,000 in FFY 2012 for Grand Avenue Bridge and DART’s request to add \$1,125,000 in FFY 2012 to upgrade five buses to hybrid technology.
7. **REPORT: Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Project Submittals** .....Page 12
  - Presentation of the 23 STP and 13 STP TE projects submitted for the FFY 2016 funding cycle and discussion of upcoming meetings to score and select projects for funding.
8. **REPORT: *Fiscal Year 2013 Unified Planning Work Program and Budget*** .....Page 18
  - Report on the development of the *Fiscal Year 2013 Unified Planning Work Program* and assessment rates for the Fiscal Year 2013 budget.
9. **Other Non-Action Items of Interest to the Committee**
10. **VOTE: Approval of the December 22, 2011, MPO Agenda**
11. **Next Meeting Date**
  - Wednesday, January 11, 2012, 11:30 a.m., MPO Office – Mead Conference Room.
12. **Adjournment**

# Agenda Report

MPO Executive Committee

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December 2011  
Item No. 3

## **ISSUE: Approval of Meeting Minutes**

VOTE: Consider approval of the November 9, 2011, Executive Committee meeting minutes

## **BACKGROUND:**

The minutes of the November 9, 2011, Executive Committee meeting are enclosed on the following pages.

## **RECOMMENDATION:**

Approve the minutes of the November 9, 2011, Executive Committee meeting.

## **STAFF CONTACT:**

Jennifer Zelle, [jzelle@dmampo.org](mailto:jzelle@dmampo.org);  
(515) 334-0075.

**MEETING MINUTES**

**Des Moines Area Metropolitan Planning Organization (MPO)  
Executive Committee**

**11:30 a.m., Wednesday, November 9, 2011  
Des Moines Area MPO Meeting Room  
Des Moines, Iowa**

The MPO Executive Committee held a meeting at 11:30 a.m., on November 9, 2011, in the MPO Meeting Room. Before the meeting, the MPO staff sent agenda packets to the MPO Executive Committee's representatives and posted the agenda at the MPO office at 11:51 a.m., on November 4, 2011. **The fiscal year-to-date publication cost of meeting minutes for the MPO: \$387.21. In addition to these published tentative minutes, there also may be additional meeting notes on file with the MPO staff that are public records and available upon request as provided by law. These tentative minutes reflect all action taken at the meeting.**

**Members Present:**

Chris Coleman, City of Des Moines  
Robert Mahaffey, City of Des Moines  
Paula Dierenfeld, City of Johnston  
Tom Armstrong, City of Grimes  
Tom Hockensmith, Polk County  
Angela Connolly, Polk County  
Ted Ohmart, City of West Des Moines

**Members Absent:**

**Others Present:**

Mike Clayton, Iowa Department of  
Transportation

**Staff Present:**

Todd Ashby, Executive Director  
Stephanie Ripperger, Executive Administrator  
Jonathan Wilson, MPO General Counsel  
Dylan Mullenix, Principal Transportation  
Planner  
Nathan Goldberg, Senior Transportation Planner  
Bethany Wilcoxon, Associate Transportation  
Planner  
Zach Young, Associate Transportation Planner

**1. Call to Order**

MPO Chair Chris Coleman called the November 9, 2011, meeting to order at 11:34 a.m.

**2. Approval of Agenda**

**MOTION:** A motion was made to approve the November 9, 2011, Des Moines Area Metropolitan Planning Organization Executive Committee meeting agenda.

**MOTION CARRIED UNANIMOUSLY**

**3. Approval of Meeting Minutes**

**MOTION:** A motion was made to approve the October 12, 2011, Des Moines Area Metropolitan Planning Organization Executive Committee meeting minutes.

**MOTION CARRIED UNANIMOUSLY**

**4. *Federal Fiscal Years 2012-2015 Transportation Improvement Program* Amendment Request**

**MOTION:** A motion was made to recommend that the Des Moines Area Metropolitan Planning Organization approve the *Federal Fiscal Years 2012-2015 Transportation Improvement Program* Amendment Request.

**MOTION CARRIED UNANIMOUSLY**

**5. DART Federal Funding Transfer Request**

**MOTION:** A motion was made to recommend that the Des Moines Area Metropolitan Planning Organization approve the DART Federal Funding Transfer Request.

**MOTION CARRIED UNANIMOUSLY**

**6. Trail Counter Checkout Procedures**

**MOTION:** A motion was made to recommend that the Des Moines Area Metropolitan Planning Organization approve Trail Counter Checkout Procedures

**MOTION CARRIED UNANIMOUSLY**

**7. Fiscal Year 2013 Appropriations Requests**

**MOTION:** A motion was made to recommend that the Des Moines Area Metropolitan Planning Organization to approve waiving the deadline for Principal Riverwalk if eligible for trail funds.

**MOTION CARRIED UNANIMOUSLY**

**8. 2011 Freight Intermodal Study**

MPO staff presented; discussion only on item 8.

**9. The Tomorrow Plan Update**

MPO staff presented; discussion only on item 9.

**10. Surface Transportation Policy Update**

MPO staff presented; discussion only on item 10.

**11. Congressman Latham's Iowa Community Conference**

MPO staff presented; discussion only on item 10.

**12. Accessibility Guidelines for Public Right-of-Way**

MPO staff presented; discussion only on item 12.

**13. Approval of the November 17, 2011, MPO Agenda**

**MOTION:** A motion was made to recommend that the Des Moines Area Metropolitan Planning Organization approve the November 17, 2011, MPO Agenda.

**MOTION CARRIED UNANIMOUSLY**

**14. Other Non-Action Items of Interest to the Committee**

**15. Next Meeting Date**

11:30 a.m., Wednesday, December 14, 2011, in the MPO Meeting Room.

**16. Adjournment**

Chair Coleman adjourned the meeting at 1:07 p.m.

# Agenda Report

MPO Executive Committee

December 2011

Item No. 4

## **ISSUE: Surface Transportation Program Funding Subcommittee Update**

**REPORT:** Brief update on the Surface Transportation Program (STP) Funding Subcommittee's review of the STP funding process.

### **BACKGROUND:**

In September 2011, the MPO Executive Committee directed the MPO staff to review the MPO's STP funding process and to meet with the STP Funding Subcommittee to develop any potential revisions to the MPO's STP funding process. The goal of this review and any subsequent changes is to ensure the STP funding process can adequately fund regional priority projects, particularly in light of reduced earmark funding.

On October 26, 2011, the STP Funding Subcommittee discussed the need for potential revisions to the STP funding process and concurred that a review was necessary due to the reduction of earmarked funding. The STP Funding Subcommittee identified the importance of prioritizing regional projects, considering funding projects from all MPO member governments, and funding projects that attract funding commitments from other sources.

On November 29, 2011, the STP Funding Subcommittee met to further discuss the STP funding process review, primarily discussing the need to provide funds to projects from small member governments, and the need to provide funds to planning studies.

With regard to providing funds for small member governments, the subcommittee considered a draft funding framework, proposed by Representative Ted Ohmart, that would provide for 5% of the annual STP funds to be set-aside for member governments with a population of less than 10,000. However, the STP Funding Subcommittee was concerned that there were not enough regionally significant projects sponsored by small member governments to warrant a specific "set-aside" of STP funds. As a result, the STP Funding Subcommittee discussed the possibility of modifying the *Guidelines for Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding* (STP Guidelines) to provide the latitude to consider regionally significant projects from small member governments that did not score 50 points or higher, and requested that the MPO staff review the STP Guidelines to determine if an amendment would be needed to do so.

The STP Funding Subcommittee also discussed potentially setting aside 5% of the annual STP funds for planning studies, as proposed by Representative Ohmart. However, the STP Funding Subcommittee was concerned that funding may be provided for a planning study that does not result in the construction of a project. Additionally, the STP Funding Subcommittee discussed the possibility of providing small planning grants in the range of \$5,000 to \$10,000.

Following the November 29, 2011, STP Funding Subcommittee meeting, the MPO staff assembled additional information pertaining to the following five areas for consideration in future discussions regarding the STP funding process:

# Agenda Report

MPO Executive Committee

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- Potential amendments to the STP Guidelines to accommodate funding projects from smaller communities that do not score 50 or more points;
- Additional funding framework alternatives;
- Summary of STP awards by aggregated population;
- Summary of STP funds awarded to small member governments; and,
- Summary of planning studies receiving earmarks.

A summary of this additional information for the STP Policy review is included as a supplemental item.

## **RECOMMENDATION:**

None. Report and discussion only.

## **STAFF CONTACT:**

Luke Parris, [lparris@dmampo.org](mailto:lparris@dmampo.org);  
Dylan Mullenix, [dmullenix@dmampo.org](mailto:dmullenix@dmampo.org);  
(515) 334-0075.

# Agenda Report

MPO Executive Committee

December 2011

Item No. 5

## **ISSUE: *The Tomorrow Plan* Update**

REPORT: Update on activities related to *The Tomorrow Plan*.

## **BACKGROUND:**

The Sasaki team developed the draft *Sustainability Scan*, which aims to provide a better understanding of key opportunities and obstacles facing implementation of *The Tomorrow Plan*. The scan also includes an evaluation of existing plans, policies, and regulations, along with existing conditions and trends data, for consistency with established principles and indicators of sustainability. Furthermore, the scan begins to define what 'sustainability' means to greater Des Moines, based on direction from the Steering Committee, from the public in Regional Outreach Series #1, and from other community input.

On December 1, 2011, the Sasaki team presented at both the Transportation Technical Committee (TTC) and Steering Committee meetings. The Sasaki team led discussions around the *Sustainability Scan* and the definition of 'sustainability' at the TTC meeting. At the Steering Committee meeting, the discussion focused on potential indicators for use in the alternative scenarios model. More information will be provided at the December 14, 2011, meeting.

The MPO staff continues to make presentations throughout the region and is working with The Tomorrow Team to plan Outreach Series #2. More details will be provided at the December 14, 2011, meeting.

Included, immediately following, is a summary of the *Sustainability Scan*.

## **RECOMMENDATION:**

None. Report and discussion only.

## **STAFF CONTACT:**

Bethany Wilcoxon, [bwilcoxon@dmampo.org](mailto:bwilcoxon@dmampo.org);  
(515) 334-0075.



# THE TOMORROW PLAN

Partnering for a Greener Greater Des Moines

## SUSTAINABILITY SCAN SUMMARY

The *Sustainability Scan* is a snapshot of what sustainability-related efforts are underway in the Greater Des Moines region today. The scan indicates that cities are exploring a range of approaches, including changes to policy, physical design of the city, and the planning, governance, and municipal operations that enable or thwart the adoption of innovative policy and design ideas.

The scan consists of three sections:

1. The **scan** itself, which looks at getting sustainability on the agenda in Greater Des Moines, existing plans and policies, opportunities and obstacles, and the definition of ‘sustainability;’
2. A **stormwater management case study**, which delves into the specialized knowledge that forms the basis for complex decision making (related to the overlapping sustainability themes of water quality, land use, infrastructure, government spending, parks and recreation, public health, and community) ; and,
3. **Best practices**, which explores what the best practices in regional governance and the sustainability themes (including the natural environment, the built environment, the economy, community, and resource flows) suggest about possible futures for Greater Des Moines.

As part of the first section, the team conducted a survey of local experts to understand what programs, initiatives, and policies organizations have implemented. Respondents were asked if their entities were implementing, considering, or not doing a variety of practices. For several items, more entities were considering it rather than doing it now, suggesting emerging opportunities related to water use restrictions and water conservation, transit oriented development, and policies or incentives for local materials sourcing, among others.

Nearly three-fourths of respondents noted the top benefit of addressing sustainability was improved quality of the natural environment and community, while 62 percent stated that difficulty in incorporating sustainability related strategies under existing funding conditions was the top challenge in addressing sustainability.

Three key obstacles were identified as part of the scan:

1. Differences in attitudes toward sustainability – How serious are threats?
2. Fatigue around the word ‘sustainability’ – Translate rhetoric into concrete actions
3. Obstacles to adopting some form of regional governance

# Agenda Report

MPO Executive Committee

December 2011

Item No. 6

## **ISSUE: *Federal Fiscal Years 2012-2015 Transportation Improvement Program Amendment Requests***

REPORT: Brief report on requested revisions to the MPO's *Federal Fiscal Years 2012-2015 Transportation Improvement Program* (FFY 2012-2015 TIP).

### **BACKGROUND:**

The City of Des Moines and the Des Moines Area Regional Transit Authority (DART) have requested the following revisions to the FFY 2012-2015 TIP.

Sponsor: City of Des Moines  
Project: Grand Avenue Bridge over Walnut Creek  
Project Number: BRM-1945(738)—8N-77  
Funding: Highway Bridge Program - \$1,000,000  
Change: Add project to FFY 2012  
Revision Type: Amendment

Sponsor: DART  
Project: Hybrid Vehicle Upgrade for Heavy-Duty Buses (Five)  
Funding: Federal Transit Administration Clean Fuels Program - \$1,125,000  
Change: Add project to FFY 2012  
Revision Type: Amendment

The MPO staff notes the City of Des Moines and DART projects are amendments, and are subject to MPO approval and public comment periods. The MPO staff held a public input meeting for the City of Des Moines request on December 13, 2011, at 6:00 p.m. at the Des Moines South Side Library, 1111 Porter Avenue, Des Moines, Iowa. The MPO staff will hold a public input meeting for the DART request on December 21, 2011, at 6:00 p.m. at the DART multi-purpose room, 1100 DART Way, Des Moines, Iowa.

Included, immediately following, is a map showing the location of the City of Des Moines project.

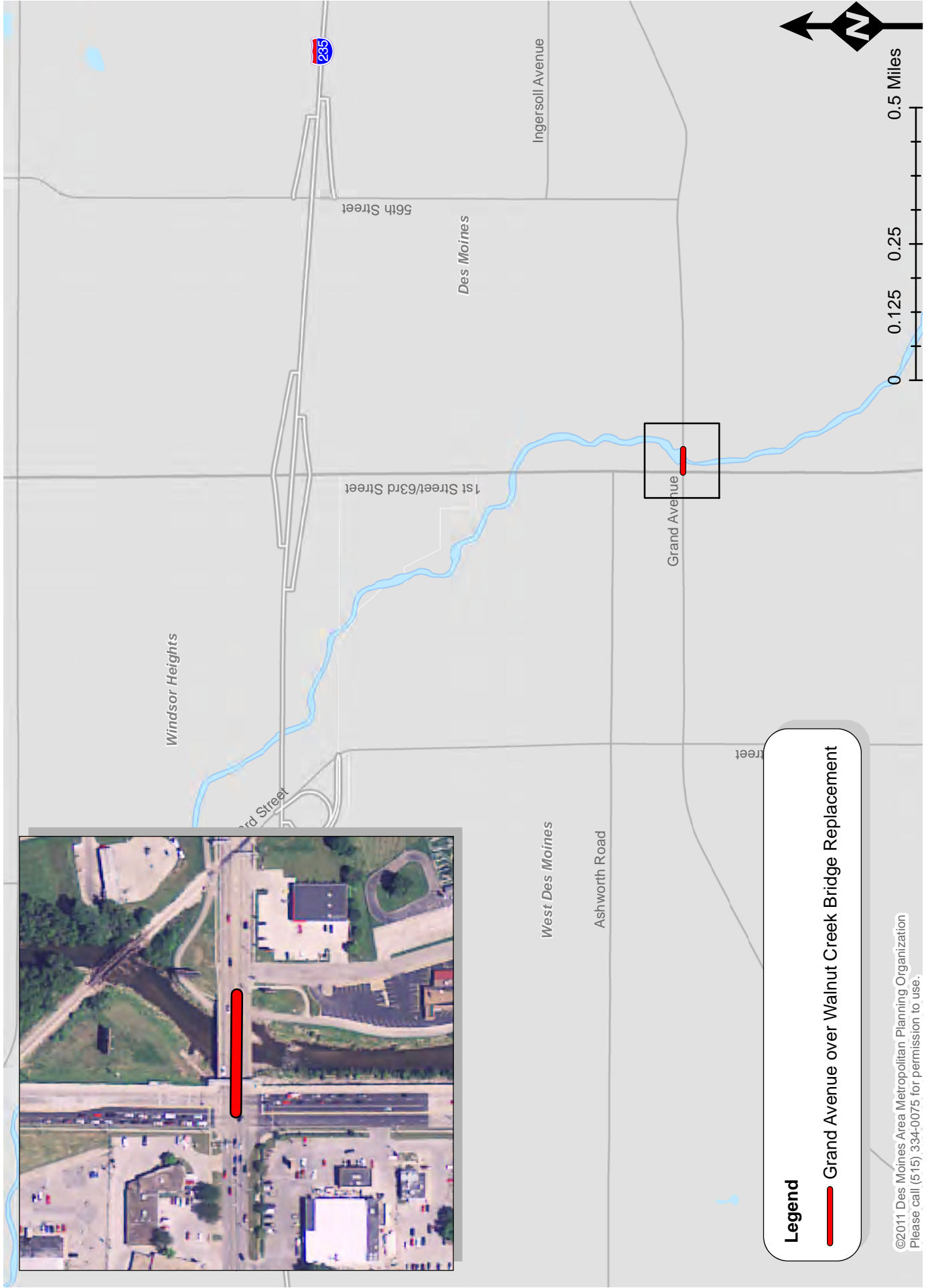
### **RECOMMENDATION:**

None. Report and discussion only.

### **STAFF CONTACT:**

Luke Parris, [lparris@dmampo.org](mailto:lparris@dmampo.org);  
Zach Young, [zyoung@dmampo.org](mailto:zyoung@dmampo.org);  
(515) 334-0075.

**Map 1: Federal Fiscal Years 2012-2015  
Transportation Improvement Program Amendment Request**



**Legend**

- Grand Avenue over Walnut Creek Bridge Replacement

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# Agenda Report

MPO Executive Committee

December 2011

Item No. 7

## **ISSUE: Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Enhancement Project Submittals**

REPORT: Brief report on the Surface Transportation Program (STP) and Surface Transportation Program Transportation Enhancement (TE) Federal Fiscal Year (FFY) 2016 project applications.

### **BACKGROUND:**

The deadline for submission of STP pre-applications and STP TE applications was November 18, 2011. The MPO staff received 23 STP pre-applications and 13 STP TE applications.

For the STP process, the MPO staff is developing preliminary scores for the STP pre-applications. Staff has scheduled a meeting of the MPO TTC Engineering Subcommittee to review the preliminary scores for Thursday, December 15, 2011, at 1:00 p.m. at the MPO office. Following the finalization of STP scores, the MPO staff will send STP Secondary Applications to sponsors with projects scoring 50 points or higher. STP Secondary Applications are due to the MPO office by Friday, January 27, 2012.

For the STP TE process, the MPO staff has set up a workshop for Wednesday, January 11, 2012, at 9:00 a.m. at the MPO office for the Trails Planning Subcommittee to score the Bicycle and Pedestrian Facilities applications. The MPO staff has also scheduled an additional workshop for Wednesday, January 11, 2012, at 10:00 a.m. at the MPO office for the MPO TTC Planning Subcommittee to score the Scenic and Environmental Resources applications. These workshops will provide project sponsors with an opportunity to present information regarding project applications to the subcommittees. Following the workshops, those projects scoring 50 points or higher will be considered for STP TE funding.

After the scoring process is complete, the STP Funding Subcommittee will meet in February to hear presentations from sponsors with projects that scored 50 points or higher. This workshop provides project sponsors the opportunity to discuss their projects and to answer specific questions from the STP Funding Subcommittee. Following this workshop, the STP Funding Subcommittee will meet in March to develop a funding recommendation for consideration by the MPO Executive Committee and the MPO Policy Committee.

Included, immediately following, is a listing of the STP and STP TE projects and a set of maps showing the location each project.

### **RECOMMENDATION:**

None. Report and discussion only.

### **STAFF CONTACT:**

Luke Parris, [lparris@dmampo.org](mailto:lparris@dmampo.org);  
Zach Young, [zyoung@dmampo.org](mailto:zyoung@dmampo.org);  
(515) 334-0075.

**Table 1: Major Construction - New**

Project ID	Sponsor	Project Name	Termini	STP Request	Total Cost
1	Des Moines	Southeast Connector	Southeast 14th Street to Southeast 30th Street	\$ 8,000,000	\$ 65,000,000
2	West Des Moines	105th Street	Interstate 80 to Mills Civic Parkway	\$ 4,450,000	\$ 8,900,000
3	West Des Moines	Grand Technology Gateway	South Jordan Creek Parkway to South 88th Street	\$ 4,325,000	\$ 8,650,000
4	West Des Moines	South 60th Street	South 60th Street from Mills Civic Parkway to Grand Avenue	\$ 8,500,000	\$ 17,000,000
<b>Total</b>				<b>\$ 25,275,000</b>	<b>\$ 99,550,000</b>

**Table 2: Major Construction - Existing**

Project ID	Sponsor	Project Name	Termini	STP Request	Total Cost
5	Ankeny	Northeast 36th Street Reconstruction	500' east of U.S. 69 to 750' west of Interstate 35	\$ 2,000,000	\$ 9,550,000
6	Des Moines	Park Avenue Widening	Southwest 56th Street to Southwest 63rd Street	\$ 2,700,000	\$ 4,500,000
7	Grimes	Southeast 37th Street Widening and Reconstruction	Iowa 141 to 700' west of Northwest 100th Street	\$ 2,000,000	\$ 5,100,000
8	Grimes	Southeast 37th Street Widening and Reconstruction	Iowa 141 to South James Street	\$ 1,400,000	\$ 3,600,000
9	Johnston	Northwest 70th Avenue	Northwest 86th Street to Northwest 100th Street	\$ 2,245,000	\$ 8,750,000
10	Polk County	Northwest 66th Avenue Reconstruction/Kempton Bridge Replacement	Northwest 26th Street to Northwest Beaver Drive	\$ 4,000,000	\$ 24,748,000
11	Urbandale	100th Street Bridge Reconstruction	100th Street at Interstate 35/80	\$ 1,590,000	\$ 4,000,000
12	Urbandale	Meredith Drive Reconstruction	128th Street to 142nd Street	\$ 1,688,900	\$ 4,237,900
13	Urbandale	142nd Street Widening	Hickman Road to Walnut Creek	\$ 546,000	\$ 1,370,000
14	Waukee	Widening of Alice's Road	Hickman Road to University Avenue	\$ 1,200,000	\$ 3,885,000
15	West Des Moines	Grand Avenue	Raccoon River Park Entrance to South 50th Street	\$ 2,000,000	\$ 10,500,000
16	West Des Moines	50th Street Widening	Mills Civic Parkway to EP True Parkway	\$ 2,500,000	\$ 5,000,000
17	West Des Moines	Mills Civic Parkway	South 81st Street to South 88th Street	\$ 1,500,000	\$ 3,000,000
<b>Total</b>				<b>\$ 25,369,900</b>	<b>\$ 88,240,900</b>

**Table 3: Minor Construction**

Project ID	Sponsor	Project Name	Termini	STP Request	Total Cost
18	West Des Moines	60th Street with University Avenue and Westown Parkway	Intersection of 60th Street with University Avenue and Westown Parkway	\$ 850,000	\$ 1,700,000
<b>Total</b>				<b>\$ 850,000</b>	<b>\$ 1,700,000</b>

**Table 4: Preservation**

Project ID	Sponsor	Project Name	Termini	STP Request	Total Cost
19	Clive/West Des Moines	University Avenue Resurfacing	Northwest 86th Street to Northwest 114th Street	\$ 1,250,000	\$ 2,500,000
20	Des Moines	Grand Avenue Bridge	Over the Des Moines River	\$ 500,000	\$ 4,800,000
21	Iowa Department of Transportation	Rehabilitation of U.S. Highway 6	Interstate 35/80 to Merle Hay Road	\$ 500,000	\$ 5,000,000
22	Mitchellville	Cotton Avenue Reconstruction	Interstate 80 to Mill Street Southwest	\$ 1,474,182	\$ 2,456,970
<b>Total</b>				<b>\$ 3,724,182</b>	<b>\$ 14,756,970</b>

**Table 5: Alternative Transportation**

Project ID	Sponsor	Project Name	Termini	STP Request	Total Cost
23	Des Moines Area Regional Transit Authority	DART Vehicle Purchase	N/A	\$ 1,200,000	\$ 1,692,500
<b>Total</b>				<b>\$ 1,200,000</b>	<b>\$ 1,692,500</b>

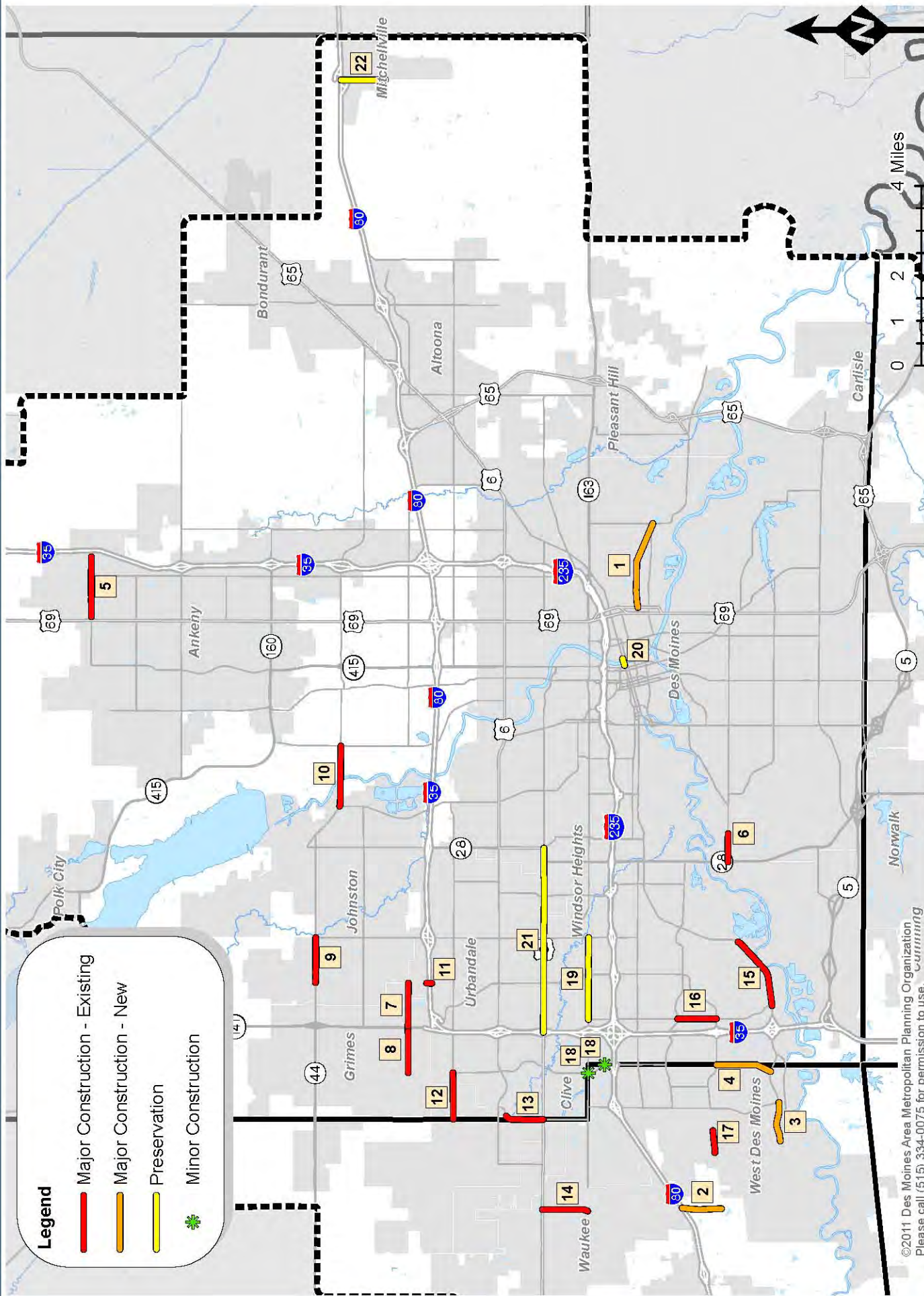
**Table 6: Bicycle/Pedestrian Facilities**

Project ID	Sponsor	Project Name	Termini	STP TE Request	Total Cost
TE 1	Ankeny	High Trestle Trail - Southwest Cherry Street Connection	West 1st Street southbound to the intersection of Southwest Cherry Street and Ordinance Road	\$ 150,000	\$ 300,000
TE 2	Bondurant	Chichaqua Valley Trail - Bondurant to Des Moines Connection	Chichaqua Valley Trail east of Bondurant to Gay Lea Wilson Trail	\$ 327,275	\$ 552,275
TE 3	Des Moines	Waveland Trail	Interstate 235 to University Avenue	\$ 250,000	\$ 400,000
TE 4	Johnston	Northwest Beaver Drive Trail	Northwest 66th Avenue to Eagle Crest Drive	\$ 1,000,000	\$ 2,781,464
TE 5	Norwalk	Norwalk Great Western Connection Trail - Phase 1	Adjacent to North Avenue from Sunset Avenue to intersection of North Avenue and 50th Avenue	\$ 450,000	\$ 1,292,688
TE 6	Polk County/Des Moines	Easter Lake Circumferential Trail	Connecting Ewing Park and Easter Lake Park and around Easter Lake	\$ 400,000	\$ 1,384,400
<b>Total</b>				<b>\$ 2,577,275</b>	<b>\$ 6,710,827</b>

**Table 7: Scenic/Environmental**

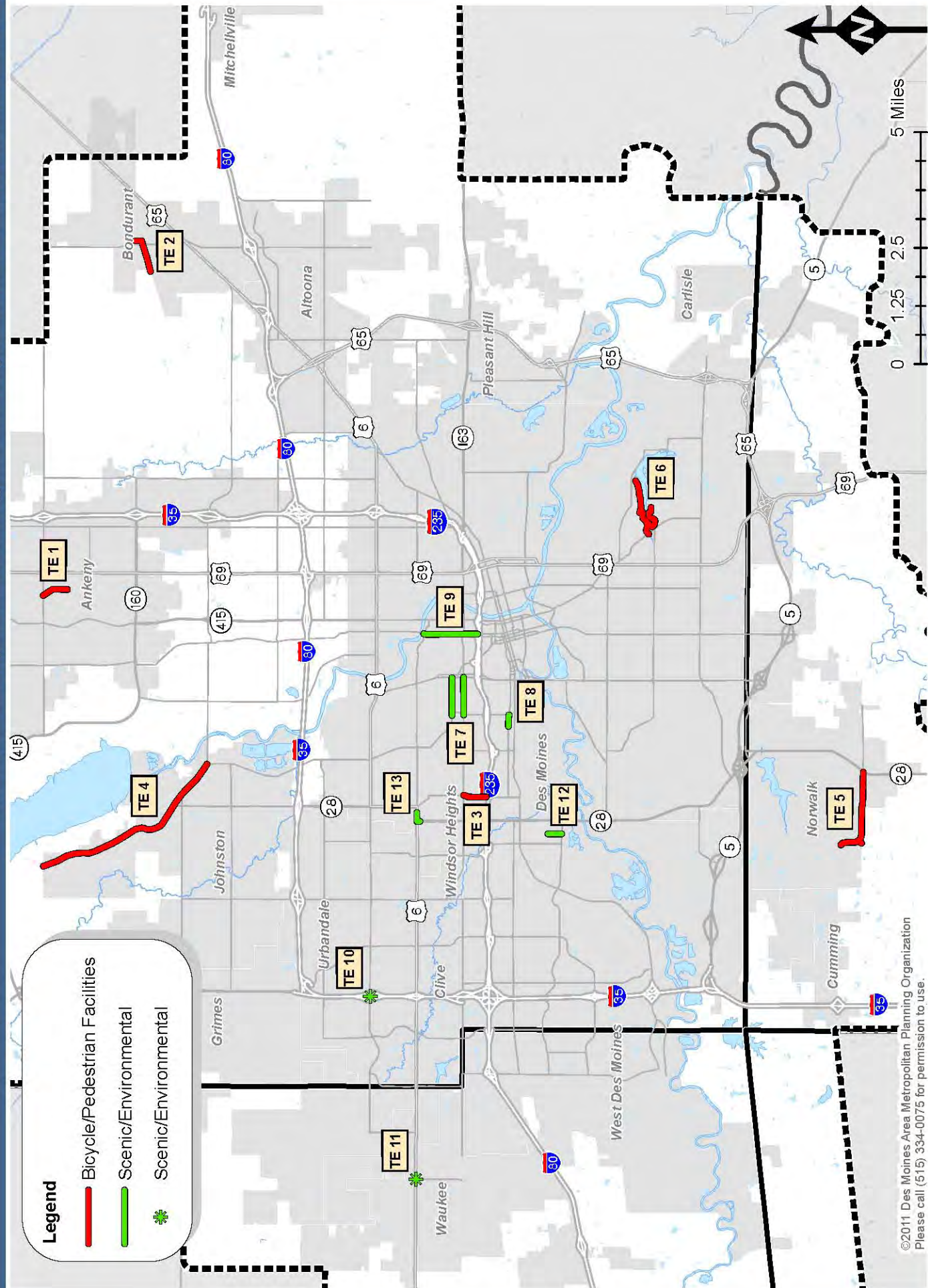
Project ID	Sponsor	Project Name	Termini	STP TE Request	Total Cost
TE 7	Des Moines	Drake Area Streetscape	University Avenue and Forest Avenue between Martin Luther King, Junior Parkway and 31st Street	\$ 120,000	\$ 2,000,000
TE 8	Des Moines	Ingersoll Streetscape - Phase 2	Ingersoll Avenue from 31st Street to 35th Street, excluding the north side of the 3400 block	\$ 425,000	\$ 2,100,000
TE 9	Des Moines	6th Avenue Streetscape	Hickman Road to Interstate 235	\$ 250,000	\$ 3,700,000
TE 10	Urbandale	Douglas Avenue Beautification	Interchange with Interstate 35/80	\$ 200,000	\$ 1,240,000
TE 11	Waukee	Key Intersection Improvements	Intersection of Alice's Road and Hickman Road	\$ 165,000	\$ 550,000
TE 12	West Des Moines	Valley Junction Streetscape - Pedestrian/Roadway Lighting	100, 200, and 300 blocks of 5th Street	\$ 481,698	\$ 642,265
TE 13	Windsor Heights	Hickman Road (US HWY 6) Streetscaping Phase 1	South on 63rd Street from Hickman Road about 1 block (west side only) and three block west (south side only)	\$ 255,432	\$ 521,290
<b>Total</b>				<b>\$ 1,897,130</b>	<b>\$ 10,753,555</b>

# Map 2: Projects Applying for Federal Fiscal Year 2016 Surface Transportation Program Funds



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Please call (515) 334-0075 for permission to use. *Cumming*

# Map 3: Projects Applying for Federal Fiscal Year 2016 Surface Transportation Program Transportation Enhancement Funds



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# Agenda Report

MPO Executive Committee

December 2011  
Item No. 8

## **ISSUE: *Fiscal Year 2013 Unified Planning Work Program and Budget***

REPORT: Brief report on the development of the *Fiscal Year 2013 Unified Planning Work Program and Budget* (FY 2013 UPWP).

### **BACKGROUND:**

The MPO staff is in the early stages of developing the FY 2013 UPWP. At the January 2012 MPO meeting, the MPO staff will share the draft FY 2013 UPWP work elements for discussion.

As a reminder, at the January 2011 MPO meeting, the MPO approved a five-year assessment plan, which sets the FY 2013 assessment rate at \$1.00 per capita.

### **RECOMMENDATION:**

None. Report and discussion only.

### **STAFF CONTACT:**

Dylan Mullenix, [dmullenix@dmampo.org](mailto:dmullenix@dmampo.org);  
(515) 334-0075.